

Production index for manufacturing

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
<i>1995 = 100</i>											
Enterprises with at least 20 persons employed											
Manufacturing, total^{1,2}	87	90	87	96	100	102	107	109	111	118	120
Mining and quarrying ¹	100	102	94	100	100	104	88	94	94	95	97
Manufacture of food, beverages and tobacco ²	94	96	98	104	100	98	103	102	102	105	104
Mfr. of textiles, wearing apparel, leather	106	101	96	101	100	104	101	106	101	105	95
Mfr. of wood products, printing and publishing	86	89	87	94	100	105	111	109	112	117	114
Mfr. of chemicals, plastic products etc.	80	86	85	94	100	103	112	117	132	146	156
Mfr. of other non-metallic mineral products	90	87	82	95	100	100	105	110	116	115	111
Mfr. of basic metals and fabricated metal products ..	83	87	82	93	100	102	108	111	110	119	123
Mfr. of furniture; manufacturing n.e.c.	89	89	87	97	100	97	100	106	110	111	115

Note: The index is a quantity index for manufacturers' sales of own goods and services. Assuming that year-on-year changes in stocks are negligible, it can be used as a production index.

¹ Excluding crude oil production and exploration.
² Excluding dairies 1991-1994.

New figures are expected to be published in April 2003.

Return on investment^a (total assets)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Manufacturing¹, total	9.7	9.6	10.6	10.4	11.0	...	11.0	12.2	11.7	10.9	11.8

Notes: See bottom of page.

New figures are expected to be published in July 2003.

Return on equity^a (capital and reserves)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Manufacturing¹, total	12.0	9.5	11.1	9.9	11.8	15.4	13.4	16.7	16.0	13.9	13.8
Mining and quarrying ¹	43.0	6.9	5.7	8.8	12.9	13.9	11.4	9.2	11.6	13.5	13.7
Manufacture of food, beverages and tobacco ²	16.0	13.8	12.9	13.7	12.7	23.5	18.4	17.1	18.9	15.5	12.5
Mfr. of textiles, wearing apparel, leather	5.7	7.8	11.4	8.3	10.8	10.7	13.0	14.1	13.4	14.3	15.5
Mfr. of wood products, printing and publishing	9.0	5.2	6.2	7.0	9.9	16.3	13.4	18.7	13.4	15.4	14.2
Mfr. of chemicals, plastic products etc.	14.7	12.7	15.0	11.3	13.9	13.8	14.4	17.2	15.4	15.8	18.4
Mfr. of other non-metallic mineral products	6.5	5.5	7.6	10.0	16.0	15.8	16.2	20.4	25.4	15.5	13.8
Mfr. of basic metals and fabricated metal products ..	8.4	6.4	8.5	6.4	8.4	11.8	7.3	15.3	14.1	9.7	11.7
Mfr. of furniture; manufacturing n.e.c.	11.6	7.4	14.6	13.4	19.7	14.8	15.7	15.6	14.1	17.6	10.2

Notes: See bottom of page.

New figures are expected to be published in July 2003.

Net profit ratio^a

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Manufacturing¹, total	5.0	5.2	6.0	6.0	6.5	6.0	5.8	7.0	6.9	6.5	6.5
Mining and quarrying ¹	8.2	8.4	4.6	11.7	12.5	10.9	9.6	7.8	10.5	9.6	8.2
Manufacture of food, beverages and tobacco	5.1	5.9	5.7	5.8	6.3	5.0	5.5	6.5	6.3	6.2	5.0
Mfr. of textiles, wearing apparel, leather	3.9	5.0	5.8	5.8	6.0	6.1	6.2	6.2	6.1	5.6	5.5
Mfr. of wood products, printing and publishing	3.8	3.9	4.6	4.6	5.2	6.3	5.2	5.9	5.6	4.9	5.6
Mfr. of chemicals, plastic products etc.	7.4	7.6	9.2	9.5	10.0	9.2	8.9	11.1	10.6	11.8	12.5
Mfr. of other non-metallic mineral products	5.5	4.6	6.3	7.1	8.4	8.9	9.3	11.1	10.5	9.8	9.8
Mfr. of basic metals and fabricated metal products ..	4.2	3.9	4.7	4.3	4.9	5.3	4.4	6.0	6.1	4.7	5.3
Mfr. of furniture; manufacturing n.e.c.	6.6	6.8	8.2	9.1	8.7	6.8	7.2	6.8	6.3	7.6	4.8

Notes: See bottom of page..

New figures are expected to be published in July 2003.

Proprietary ratio^a

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
<i>Per cent</i>											
Manufacturing¹, total	36.6	37.2	39.1	40.7	41.6	39.8	40.9	41.8	40.0	39.9	40.2
Mining and quarrying ¹	64.1	48.9	48.3	43.0	48.2	46.6	49.8	50.1	50.6	50.4	48.5
Manufacture of food, beverages and tobacco	37.2	37.8	40.2	40.4	43.3	35.5	41.2	44.0	38.3	37.6	40.3
Mfr. of textiles, wearing apparel, leather	35.6	36.2	40.1	39.8	42.2	42.4	44.1	45.0	46.1	45.3	37.3
Mfr. of wood products, printing and publishing	33.6	34.6	36.6	37.8	38.3	39.6	36.8	37.5	35.5	33.2	32.6
Mfr. of chemicals, plastic products etc.	44.7	44.9	46.4	49.9	49.6	52.0	52.8	53.9	53.9	50.4	49.2
Mfr. of other non-metallic mineral products	33.3	37.1	39.4	42.5	44.0	50.8	47.2	46.1	46.4	47.1	48.5
Mfr. of basic metals and fabricated metal products ..	33.3	33.9	35.2	36.8	36.7	34.9	34.6	34.1	33.7	36.5	37.0
Mfr. of furniture; manufacturing n.e.c.	32.3	33.3	35.4	34.8	34.5	35.9	35.0	37.6	36.4	36.1	33.9

Note: From 1995 the table is based on data reported by all enterprises, while figures before 1995 are based on data reported by enterprises with at least 20 persons employed.

¹ Excluding crude oil production and exploration.

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Profit and loss account

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
<i>DKK billions, current prices</i>											
Manufacturers' sales ¹ total	313.4	326.2	334.7	325.2	350.1	445.2	451.2	472.7	488.9	499.4	541.8
<i>Per cent</i>											
Sales ¹	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Increase in stock, excl. raw materials	0.3	0.1	0.4	-0.2	0.3	0.5	0.6	0.4	0.5	0.1	1.0
Cost of sales	55.5	54.1	53.9	52.4	53.0	52.1	52.0	51.5	51.6	48.3	50.3
Wages and salaries, pension costs, etc	23.3	23.2	23.2	23.4	23.1	23.5	23.9	23.4	23.6	23.9	22.8
Other ordinary expenditure, net	16.7	17.5	17.5	18.1	17.9	18.2	18.4	18.0	18.0	21.2	20.9
Result on ordinary activities	4.8	5.3	5.8	5.9	6.3	6.6	6.4	7.5	7.3	6.7	6.9
Financial expenses, net	0.5	0.6	0.6	0.6	0.3	-0.2	-0.4	-0.4	-0.5	-0.8	-0.6
Extraordinary expenses, net	-0.7	0.0	0.0	0.1	0.0	0.0	0.1	-0.2	0.0	-0.2	-0.1
Result before tax ²	5.0	4.7	5.2	5.2	6.0	6.9	6.7	8.1	7.8	7.7	7.5

Note: From 1995 the table is based on data reported by all enterprises, while figures before 1995 are based on data reported by enterprises with at least 20 persons employed.

¹ Including other (secondary) operating receipts.

² New figures are expected to be published in July 2003.

Balance sheet data

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
<i>DKK billions, current prices</i>											
Manufacturers' total assets ² = total liabilities ²	251.9	262.4	271.2	272.9	286.3	340.5	364.5	378.9	411.8	449.3	491.8
<i>Per cent</i>											
Total assets ² = total liabilities ²	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Fixed assets	43.6	44.3	45.7	47.5	47.4	47.3	47.7	48.4	48.6	50.2	49.9
Current assets	56.4	55.7	54.3	52.5	52.6	52.7	52.3	51.6	51.4	49.8	50.1
Capital and reserves ²	35.6	36.4	37.8	39.2	40.2	39.0	40.2	41.2	39.4	39.3	39.8
Debt and provisions for liabilities	64.4	63.6	62.2	60.8	59.8	61.0	59.8	58.8	60.6	60.7	60.2

Note: Excluding crude oil production and exploration. From 1995 the table is based on data reported by all enterprises, while figures before 1995 are based on data reported by enterprises with at least 20 persons employed.

¹ Excluding crude oil production and exploration

² New figures are expected to be published in July 2003.

Corporate profits and distribution of profits in manufacturing

Per cent of turnover

